

## Variations for 2019/20

### Explanation of significant variations in the Accounting Statements – Section 2

Local Council name: **Brocton Parish Council**

Explanations for variations of more than 15% between the totals for individual boxes in Section 2. No explanation provided for variations of less than £200.

<b>Section 2</b>	<b>2018/19 £</b>	<b>2019/20 £</b>	<b>Variance (+/-) £</b>	<b>Explanation of variance (includes monetary values to nearest £10)</b>
<b>Box 2</b> <i>Precept</i>	10799	11764	+965	Increase in precept required to ensure Parish Council can continue to deliver services to the community, in light of reduction in monies received from local authority, i.e. grass cutting fund. This will also ensure the Parish Council is able to build up its reserve funds.
<b>Box 3</b> <i>Other income</i>	4712	10729	+6017	£5000 Grant money received, from Safer Roads Partnership for purchase and installation of Vehicle Activated Speed signs. £465.50 Grant money received from Community Foundation Rural Development Fund for delivery of community VE Day event.
<b>Box 4</b> <i>Staff costs</i>	**RESTATED 4990	5716	+726	13.96% variance. Provision for pay award and additional hours worked by Clerk for training purposes. **Figures RESTATED for 2018/19 following an update to guidance received in 2020, regarding the definition of 'staff costs'.
<b>Box 5</b> <i>Loan/interest capital</i>	0	0	N/A	
<b>Box 6</b> <i>Other payments</i>	9449	16322	+6873	74.37% variance. Purchase and installation of Speed signs within village. Refurbishment of phone kiosk to use as community Book Swop. 2019 Election charges.
<b>Box 9</b> <i>Fixed assets &amp; long-term assets</i>	49223	53818	+4599	9.33% variance. Increase in Parish Council assets through the purchase of 2 x vehicle activated speed signs and sundry items to support these.
<b>Box 10</b> <i>Total borrowing</i>	0	0	N/A	