

Variations for 2018/19

Explanation of significant variations in the Accounting Statements – Section 2

Local Council name: **Brocton Parish Council**

Explanations for variations of more than 15% between the totals for individual boxes in Section 2. No explanation provided for variations of less than £200.

Section 2	2017/18 £	2018/19 £	Variance (+/-) £	Explanation of variance (includes monetary values to nearest £10)
Box 2 <i>Precept</i>	10,449	10799	+350	Increase in precept
Box 3 <i>Other income</i>	5736	4712	-1024	Reduction in grant monies received.
Box 4 <i>Staff costs</i>	4088	5198	+1110	27.15% variance. From 1.4.2018 increase in hours worked by Clerk from 8 to 10 p/w, plus provision for pay award – total annual cost increase.
Box 5 <i>Loan/interest capital</i>	0	0	N/A	
Box 6 <i>Other payments</i>	8398	9241	+843	10.03% variance. Increase in training costs for Clerk - £590.00, purchase of up to date Local Councils Administration - £108 and Local Councils Explained - £19.99, Civic Amenity visits increases - £25.00, re-turf of goal at play field - £60.00 and increased printing costs.
Box 9 <i>Fixed assets & long-term assets</i>	47505	49223	+1718	3.62% variance. Purchase of assets, as follows: Hard drive; shredder; 2 x phone kiosks and defibrillator.
Box 10 <i>Total borrowing</i>	0	0	N/A	